

ATTACHMENT A***Comprehensive list of Miami-Dade County Homeland Security Related Grant Funding Requests***

Grant Funding Requests Prepared by: Miami-Dade Office of Strategic Business Management Updated on: 10/12/2004						
Lead Agency	Grant Name	Funding Agency	Expected date of Award	Use of funding	Amount Applied For	Amount Received
Community Action Agency (CAA)	CAA Homeland Security-Senior Companion grant	Corp. for National Service	May 2003	To provide guidance in disaster prep for seniors	\$38,000	\$38,000
Office of Emergency Management	Citizens Corps Council Grant	Florida Division of Emergency Management	April 2003	Establish a Citizen Corps Council	\$17,800	\$17,500
Office of Emergency Management	CERT Training Program	Florida Division of Emergency Management	April 2003	To train 200 new CERT members for Community Response	\$24,000	\$24,000
Office of Emergency Management	CERT Training Program	Florida Division of Emergency Management	September 2003	To train 100 new CERT members and re-train 200 existing CERT members for community response	\$35,000	\$35,000
Office of Emergency Management	Miami-Dade County Liberty Shield Reimbursement-MDFR-MDPD-WASD-MDA-MDS	Florida Department of Community Affairs	October 2004 - Pending	To provide funds for overtime and contract security costs during Orange Alert	\$336,948	\$0
Office of Emergency Management	Miami-Dade County Liberty Shield Reimbursement-Miami-Dade Seaport	Florida Department of Community Affairs	April 2004 - Pending	To provide funds for overtime and contract security costs during Orange Alert	\$2,595	\$2,595
Office of Emergency Management	DHS Homeland Security Information Technology and Evaluation Program	ODP/Office of the Chief Information Officer (OCIO)	Denied	To purchase and customize software to facilitate hazardous materials data sharing among the planning and/or response agencies within Miami-Dade County	\$248,890	\$0
Office of Emergency Management	DHS Homeland Security Information Technology and Evaluation Program	ODP/Office of the Chief Information Officer (OCIO)	Denied	To develop an interactive internet/GIS based snap shot/damage assessment map application	\$31,000	\$0
Office of Emergency Management	Metropolitan Medical Response System (MMRS)	FEMA	October 2004	To provide assistance in developing plans, conducting training and exercises, acquiring pharmaceuticals and equipment to enhance Miami-Dade's capabilities in response to terrorists' events.	\$400,000	\$0
Office of Emergency Management	State Homeland Security Grant	DHS	January 2004	To provide assistance in planning, exercises, training and EOC enhancements.	\$1,150,854	\$0
City of Miami / Miami-Dade County/ Broward and municipalities	Urban Area Security Initiative (UASI-II)	U.S. Dept. of Homeland Security	January 2004	To provide regional funds for planning training and equipment for first responders	\$13,184,569	Received: \$3,295,319 Pending: \$9,889,250
City of Miami / Miami-Dade County/ Broward and municipalities	Urban Area Security Initiative (UASI-II)	U.S. Dept. of Homeland Security	October 2004 - Pending	To provide regional funds for planning training and equipment for first responders	\$19,146,642	\$0
Miami-Dade Aviation Department (MDAD)	Security and Operations	TSA	Denied Fall 2003	North and south terminal passenger screening checkpoints, & infrastructure to support security systems including inline baggage screening	\$255,000,000	\$0
Miami-Dade Aviation Department (MDAD)	Security and Operations Costs 9/11	FAA	September 2, 2003	Initial response to 9/11	\$2,954,000	\$2,954,000
Miami-Dade Aviation Department (MDAD)	AIP FY 01-03	FAA	Through 5/05	Airport Security enhancement	\$29,500,000	\$12,659,000
Miami-Dade Aviation Department (MDAD)	FDOT flexible funding	FDOT	June 2004 - Pending	Costs associated with 9/11	\$38,000,000	\$ 4,243,714
Miami-Dade Aviation Department (MDAD)	General Aviation Airport	FDOT	June 2004 - Pending	GAA Security enhancements	\$5,200,000	\$0

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Miami-Dade Aviation Department (MDAD)	Airport access control pilot program / 20 airports	TSA	October 2004 - Pending	Access control enhancement	TBD	\$0
Miami-Dade Aviation Department (MDAD)	Cooperative agreements to airport authorities for pilot projects	TSA	October 2004 - Pending	Smart CCTV for Perimeter Security	\$1,176,000	\$464,075
MDAD	TSA Mandates	FAA	2004	Inline Baggage Screening design	\$2,500,000	\$639,834
MDAD	MOA/LOI	TSA	2004 – Pending	Inline Baggage Screening – No. & So projects	\$159,500,000	\$2,242,447
MDAD	MOA/LOI	TSA	2004 – Pending	Inline bag screening for Central Term.	\$51,700,000	\$0
Enterprise Technology Services Department (ETSD)	Network Risk Assessment	Federal Emergency Management Agency	December 2003	Network Risk Assessment	\$500,000	\$500,000
Medical Examiner (ME)	COPS-Forensic Nurse Pilot Program	Federal-Dept. of Justice	10/3/2003 Denied	Pilot program using Forensic Nurse investigators	\$250,000	\$0
State of Florida-FDLE for ME	NFSIA-discretionary funding	State using federal funds	March 2004	Laboratory supplies, storage shed, NAME accreditation	\$3,800	\$0
Miami-Dade Water and Sewer (WASD)	Vulnerability Assessment	Federal-EPA	Received	Vulnerability Assessment	\$115,000	\$115,000
Miami-Dade Water and Sewer (WASD)	Operation Liberty Shield	Florida Division of Emergency Management	September 2004	Overtime security reimbursement of Op. L.S. costs	\$183,582	\$115,000
Miami-Dade County Transit	UASI-Mass Transit System Security Grant	U.S Dept. of Homeland Security	Received January 2004	Metro mover Real Time Surveillance and access control	\$896,544	\$896,544
Miami-Dade County Transit	UASI-Mass Transit System Security Grant	U.S Dept. of Homeland Security	October 2004 - Pending	Metro mover Real Time Surveillance and access control	\$800,000	\$0
Miami-Dade County Transit	Federal Transit Admin. Emergency Drills	Federal Transit Administration	Received 8/02	Emergency Drills (Hostage scenario on Metro rail and Turkey Point Area Evacuation)	\$50,000	\$50,000
Miami-Dade County Transit	Bus Operator Training	Florida Department of Community Affairs	September 2004 - Pending	Train 200 Bus Operators in advanced CERT and OEM training	\$200,000	\$0
Miami-Dade County Seaport, Airport, Transit	Operation Liberty Shield	Florida Division of Emergency Management	January 2004 - Awarded	Overtime security reimbursement of Op. L.S. costs	\$285,224	\$285,224
Miami-Dade Fire Rescue	Assistance to Firefighters grant	FEMA	Denied	Ensure fire fighter safety, equipment grant	\$750,000	\$0
Miami-Dade Fire Rescue	Weapons of Mass Destruction	FEMA	December 2003	Upgrade of all national response task forces	\$740,000	\$740,000
Miami-Dade Fire Rescue	Weapons of Mass Destruction	FEMA	January 2004	Upgrade of all national response task forces	\$1,100,000	\$1,100,000
Miami-Dade Fire Rescue	Urban Search and Rescue	FEMA	August 2004-Pending	Preparedness Cooperative agreement	\$938,035	\$0
Miami-Dade Fire Rescue	Assistance to Fire Fighters Grant Fire and Safety	ODP	April 2005 - Pending	Installation of smoke detectors	\$103,900	\$0
Miami-Dade Fire Rescue	Assistance to Fire Fighters Grant y	ODP	September 2005 - Pending	New SCBA's	\$750,000	\$0

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Miami-Dade County Seaport	Port Security DTMA1 go 2040	Federal Transportation Security Administration (TSA)	Received 06/02	Port-wide CCTV	\$4,900,731	\$4,900,731
Miami-Dade County Seaport	Port Security DTMA1 go 2040	Federal (TSA)	Received 06/02	Cruise Door Alarms	\$339,289	\$339,289
Miami-Dade County Seaport	Port Security DTMA1 go 2040	Federal (TSA)	Received 06/02	Cruise Access Control	\$1,130,781	\$1,130,781
Miami-Dade County Seaport	Port Security DTSA20-03-g-01066	Federal (TSA)	Received 07/03	Perimeter Fencing	\$1,183,400	\$1,183,400
Miami-Dade County Seaport	Port Security DTSA20-03-g-01066	Federal (TSA)	Received 07/03	Commercial Vehicle Inspection Stations	\$180,000	\$180,000
Miami-Dade County Seaport	Port Security DTSA20-03-g-01066	Federal (TSA)	Received 07/03	Communication command & Control (C3) center	\$4,829,306	\$4,829,306
Miami-Dade County Seaport	ODP	Federal-Office of Domestic Preparedness	Awarded 09/03	Waterside Surveillance	\$657,000	\$657,000
Miami-Dade County Seaport	ODP	Federal-(ODP)	Awarded 09/03	Border Security for Cargo Containers	\$2,749,000	\$2,749,000
Miami-Dade County Seaport	Port Security 3	Federal (TSA)	Denied	Combined Federal Inspection Services 5	\$2,200,000	\$0
Miami-Dade County Seaport	Port Security 3	Federal (TSA)	Award 12-03	Cruise Provision Inspection Facility (1)	\$1,258,343	\$1,258,343
Miami-Dade County Seaport	Port Security 3	Federal (TSA)	Denied	Gamma Ray Screeners	\$4,000,000	\$0
Miami-Dade County Seaport	Port Security 3	Federal (TSA)	Denied	Cruise Passenger Security Warning System (6)	\$488,000	\$0
Miami-Dade County Seaport	Port Security 4	Federal (TSA)	Awarded 9-04	Tier 2 Cruise Area Access Control and Door Alarms	\$425,000	\$425,000
Miami-Dade County Seaport	Port Security 4	Federal (TSA)	Denied	Wireless Network for ID Verification and Redundancy	\$1,700,000	\$0
Miami-Dade County Seaport	Port Security 4	Federal (TSA)	Denied	Access Control Infrastructure	\$1,496,000	\$0
Miami-Dade County Seaport	Port Security 4	Federal (TSA)	Denied	Security Systems for Command Center	\$170,000	\$0
Miami-Dade County Seaport	FDOT-TOPS	State – FDOT	Award 3-02	1790 Bldg Control Room	\$1,600,000	\$1,600,000
Miami-Dade County Seaport	FSTED – Security	State 320.20(4) *	Award 12-02	Cargo Gateway Security	\$4,665,613	\$4,665,613
Miami-Dade County Seaport	FSTED – Security	State 320.20(4) *	Award 12-02	CCTV	\$5,120,678	\$5,120,678
Miami-Dade County Seaport	FSTED – Security	State 320.20(4) *	Award 12-02	Access Control	\$137,795	\$137,795
Miami-Dade County Seaport	FSTED – Security	State 311.07(11) *	Award 9-02	Excess Security Operational Costs	\$3,918,000	\$3,918,000
Miami-Dade County Seaport	UASI – Orange Alert Reimbursement	Federal DHS – UASI	Award 5-03	Excess Security for Orange Alerts	\$140,916	\$140,916
Miami-Dade County Seaport	UASI – Orange Alert Reimbursement	Federal DHS – UASI	Award 1-04	Excess Security for Orange Alerts	\$161,077	\$161,077
Miami-Dade County Police / City of Miami Police	Miami River Port Law Enforcement Security-Round 3	Federal (TSA)	Denied	Boats and equipment of the Miami River	\$1,046,717	\$0

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Miami-Dade County Police / City of Miami Police	Miami River Port Law Enforcement Security-Round 4	Federal (TSA)	Denied	Boats and equipment of the Miami River	\$ 993,300	\$0
City of Miami Police / Miami-Dade County Police and ETSD	Interoperable Communications Grant	U.S. Dept. of Justice-COPS office	Denied	Interoperable Communication equipment	\$5,529,653	\$0
Miami-Dade Police Department (MDPD)	COPS Overtime Homeland Security	Federal Dept. of Justice	Pending	Future Overtime costs during the FTAA	\$3,000,000	\$0
Miami-Dade Police Department (MDPD)	Less-Lethal Technology research	National Institute of Justice	Pending	Research in using TASER technology as less lethal use crowd control	\$691,683	\$0
Miami-Dade Police Department (MDPD)/City of Miami	Interoperable voice communication research	National Institute of Justice	Pending	Research interoperable switch allowing municipality/County First Responder Interoperability	\$687,033	\$0
Miami-Dade Police Department (MDPD)	Bullet Proof Vest	U.S. Department of Justice	October 2004 – Pending	Reimbursement of up to 50% for bullet proof vest cost	\$155,000	\$0
Miami-Dade Police Department (MDPD)	Senior Volunteer Program	Corporation for National and Community Service	Denied	In conjunction with community crime watch, and OEM for senior volunteers for police and Homeland Security	\$393,105	\$0
TOTAL					\$ 643,759,803	\$ 63,814,181 **

* 320.20(4) funds and the Seaport Excess Operational awards represent funds diverted from previously awarded capital improvement grants for commerce.

** \$ 9,889,250 is pending receipt.